

**Vereins Quilt Guild**  
**2018 Budget**  
 January through December 2018

	Jan - Dec 18
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Block of Month Revenue	400.00
CPS Grant/Donation Revenue	500.00
Membership Revenue	900.00
Newsletter Ad Revenue	200.00
<b>Quilt Show Revenue</b>	
Admission Revenue	7,300.00
Appraisal Revenue	1,100.00
Boutique Revenue	4,000.00
Donation Quilt Revenue	6,800.00
Entry Revenue	750.00
Grant Revenue	9,250.00
Program Advertising Revenue	1,400.00
Silent Auction Revenue	4,000.00
Sponsorship Revenue	1,200.00
Tea Room Revenue	2,000.00
Vendor Revenue	2,600.00
<b>Total Quilt Show Revenue</b>	40,400.00
Retreat Revenue	2,400.00
Treasure Chest Revenue	1,800.00
Uncategorized Income	50.00
Workshop Revenue	2,500.00
<b>Total Income</b>	49,150.00
<b>Gross Profit</b>	49,150.00
<b>Expense</b>	
Block of Month Expense	500.00
Charity Quilting	275.00
CPS Quilts Expense	1,400.00
Donations to Charity	2,000.00
Dues/Local Affiliation Expense	375.00
Meeting/Workshop Venue Expense	1,225.00
Membership/Newsletter Expense	900.00
Operating Expense	100.00
Other Expense	100.00
<b>Quilt Show Expense</b>	
Appraisal Expense	1,000.00
Awards Expense	650.00
Boutique Expense	200.00
Donation Quilt Expense	1,200.00
Entry Expense	700.00
Insurance Expense	420.00
Judging Expense	
Judging Fees	2,500.00
Judging Meals/Lodging Expense	800.00
Judging Travel Expense	400.00
<b>Total Judging Expense</b>	3,700.00
Misc Expense	50.00
Other Expense	300.00
Preview Party Expense	300.00
Program Expense	3,500.00
Publicity Expense	2,650.00
Set-up Expense	250.00
Silent Auction Expense	25.00
Supplies Expense	250.00
Tea Room Expense	700.00
Vendor Expense	50.00
Venue/Maint/Security Expense	3,600.00
<b>Total Quilt Show Expense</b>	19,545.00

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<b>Retreat Expense</b>	
Meals	1,600.00
Prize	150.00
Supplies	200.00
Venue	1,200.00
	3,150.00
<b>Total Retreat Expense</b>	
<b>Speaker/Workshop Expense</b>	
Speaker Lecture Fee	3,200.00
Speaker Meals/Lodging Expense	2,600.00
Speaker Misc Expense	350.00
Speaker Travel Expense	3,750.00
Workshop Fee	5,500.00
	15,400.00
<b>Total Speaker/Workshop Expense</b>	
Storage Expense	650.00
Treasure Chest Donation Expense	2,000.00
Website Expense	120.00
	47,740.00
<b>Total Expense</b>	
	47,740.00
<b>Net Ordinary Income</b>	1,410.00
	1,410.00
<b>Net Income</b>	1,410.00