

Vereins Quilt Guild

Proposed Budget 2017

	<u>2015 Actual</u>	<u>2017 Proposed Budget</u>
Income		
Block of Month	\$ 341.10	\$ 300.00
CPS Grant/Donations	-	500.00
Memberships	3,455.00	3,000.00
Newsletter Ads	215.00	150.00
Other		
Quilt Show		
Admission		
Appraisal		
Boutique		
Donation Quilt	1,327.00	1,000.00
Entry		
Grant		
Program Advrtsng		
Silent Auction		
Sponsorship		
Tea Room		
Vendor		
Other		
Retreat	2,960.00	2,000.00
Treasure Chest	3,225.00	3,000.00
Workshops	1,990.00	2,000.00
Total Income	\$ 13,513.10	\$ 11,950.00
Expense		
Block of Month	330.71	500.00
CPS Quilts	438.00	1,500.00
Dues/Local Affiliations		300.00
Charity Quilting		300.00
Mtg/Workshop Venue	825.00	1,500.00
Mmbrship/Newsletter	1,095.26	1,000.00
Operating	526.00	600.00
Other	60.00	100.00
Quilt Show		
Appraisal		
Awards	20.95	
Boutique		
Donation Quilt	1,199.88	1,000.00
Entry		
Insurance		
Judging		
Fees		
Meals/Lodging		
Travel		
Other		
Preview Party		
Program		
Publicity	256.99	300.00
Set-up		
Silent Auction		
Supplies	70.35	
Tea Room		
Venue		
Retreat	2,915.11	3,000.00
Speaker		
Lecture Fee	4,535.00	2,900.00
Workshop Fee	-	4,600.00
Meals/Lodging	131.20	2,600.00
Misc	143.66	200.00
Travel	1,173.95	1,700.00
Supplies	81.86	100.00
Trsre Chest Donations	3,225.00	3,000.00
Website	99.30	150.00
Total Expense	\$ 17,128.22	\$ 25,350.00
Net Income	\$ (3,615.12)	\$ (13,400.00)